## Statement of Activities

### Income
- Contributions: 694,956
- Program and Other Revenue: 52,159
- Investment Income: 105,272
- Net Realized and Unrealized Gains: 1,870,162

**Total Support, Revenue, and Investment Income**: 2,722,549

### Expenses
- Program Services: 854,701
- Administration: 82,122
- Fundraising: 61,494
- Depreciation: 175,170

**Total Expenses**: 1,173,487

### Change in Net Assets
- Net Assets-Beginning of Year: 14,526,105
- Net Assets-End of Year: 16,075,167

## Statement of Financial Position

### Assets
- Current Assets: 961,324
- Investments: 9,371,859
- Pledges Receivable, Long Term: 3,235
- Land, Building, and Equipment: 6,046,022

**Total Assets**: 16,382,440

### Liabilities and Net Assets
- Current Liabilities: 95,299
- Long-Term Debt: 211,974
- Net Assets without Donor Restrictions: 6,828,752
- Net Assets with Donor Restrictions: 9,246,415

**Total Liabilities and Net Assets**: 16,382,440

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### Operating Revenue
- Annual Giving: 485,331 (42%)
- Endowment Withdrawal: 404,388 (35%)
- Program Gifts, Grants, and Contracts: 174,379 (15%)
- Interest, Dividends, and Miscellaneous: 49,430 (4%)
- Funds Released from Restrictions: 32,280 (3%)
- Publications and Royalties: 20,249 (2%)

**Total**: 1,166,057

### Operating Expenses
- Research and Publications: 384,667 (39%)
- Library and Archives: 270,794 (27%)
- Education and Outreach: 118,436 (12%)
- Administration: 82,122 (8%)
- Awards and Fellowships: 80,804 (8%)
- Development: 61,494 (6%)

**Total**: 998,317

*excludes depreciation*