

**FINANCIAL HIGHLIGHTS**  
For the year ended June 30, 2017

**Statement of Activities**

**Income**

Contributions	2,008,575
Program and Other Revenue	131,359
Investment Income	117,120
Net Realized and Unrealized Gains	702,549
<b>Total Support, Revenue, and Investment Income</b>	<b>2,959,603</b>

**Expenses**

Program Services	683,050
Administration	129,338
Fundraising	199,490
Depreciation	13,546
<b>Total Expenses</b>	<b>1,025,424</b>

**Change in Net Assets**

Net Assets-Beginning of Year	10,216,358
Net Assets-End of Year	12,150,537

**Statement of Financial Position**

**Assets**

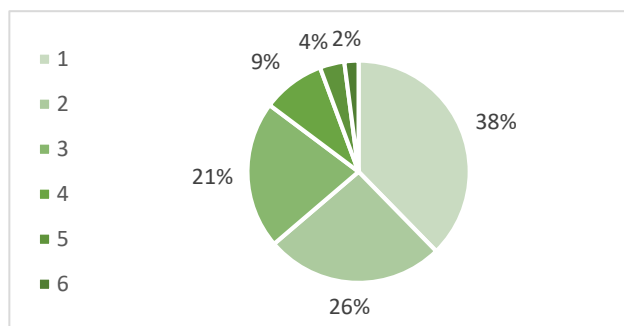
Current Assets	2,452,395
Investments	8,031,878
Pledges Receivable, Long Term	1,054,050
Land, Building, and Equipment	667,084
<b>Total Assets</b>	<b>12,205,407</b>

**Liabilities and Net Assets**

Current Liabilities	54,870
Long-Term Debt	
Net Assets without Donor Restrictions	4,144,016
Net Assets with Donor Restrictions	8,006,521
<b>Total Liabilities and Net Assets</b>	<b>12,205,407</b>

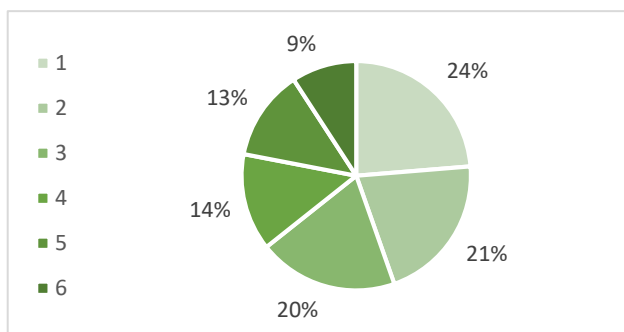
**Operating Revenue**

Endowment Withdrawal	382,020	38%
Annual Giving	264,208	26%
Funds Released from Restrictions	217,836	21%
Program Gifts, Grants, and Contracts	92,525	9%
Publications and Royalties	36,314	4%
Interest, Dividends, and Miscellaneous	20,856	2%
<b>Total</b>	<b>1,013,759</b>	



**Operating Expenses**

Library and Archives	239,764	24%
Research and Publications	211,625	21%
Development	199,488	20%
Education and Outreach	138,710	14%
Administration	129,338	13%
Awards and Fellowships	92,956	9%
<b>*Total</b>	<b>1,011,881</b>	



\*excludes depreciation, includes Capital Campaign fundraising expenses